FY11, DIRECT CHARGING TEMPLATE FOR 9-MONTH EVANSTON FACULTY - BETA Version 11/16/2010

**Note: this sheet should only be used for faculty with commitments no more than 75%. If the faculty member's commitment is more than 75%, SDA should be used instead.*

I. Enter data in the fields highlighted in Yellow; all other fields are calculated by the worksheet.

Revision: ______ Date: ______ By: ______

Example: 1 Appointment

I. Salary& Appointment

Profile:

Faculty Name: John Doe
Employee ID: 1234567

	9-Month Salary**	
Appt 1 (Faculty):	$100,000.00	Faculty Appointment
Appt 2:		Excluding the 3 summer months if 12 mo appt.
Appt 3:		Excluding the 3 summer months if 12 mo appt.

Home Dept:

Appointment #1

# of Months Contract Employment Period: 9

FY11: Sept. - Dec. (2010 NIH cap)

Academic Base Salary (J7+J8+J9)	**$100,000**
NIH Salary Cap (12 months):	**$199,700**
Regulatory Salary Cap for 9 months:	**$149,775**
Calculations:	
Monthly salary (earned rate)	$11,111.11
Monthly Salary Based on Appointment 1 only:	$11,111.11
Monthly "Earned" amounts applied to NIH	$11,111.11
Over the Cap Cost per Month	$0.00
Monthly Pay Rate (12 months)	**$8,333.33**

*NIH Cap Monthly Rate: $16,641.67
Salary Over the Cap: NO

FY11: Jan. - June (2011 NIH cap)

Academic Base Salary (J7+J8+J9)	**$100,000**
NIH Salary Cap (12 months):	**$199,700**
Regulatory Salary Cap for 9 months:	**$149,775**
Calculations:	
Monthly salary (earned rate)	$11,111.11
Monthly Salary Based on Appointment 1 only:	$11,111.11
Monthly "Earned" amounts applied to NIH:	$11,111.11
Regulatory Cap Cost-Sharing Monthly Expense:	$0.00
Monthly Amount Paid over 12 Months:	**$8,333.33**

Salary Over the Cap: NO
NIH Cap Monthly Rate: $16,641.67

II. Effort Distribution

Percent Effort and Accounts Charged by Month

	Chartstring	FY011 Sept 16 - 30 2010	FY011 October 2010	FY011 November 2010	FY011 December 2010	FY011 January 2011	FY011 February 2011	FY011 March 2011	FY011 April 2011	FY011 May 2011	FY011 June 1 - 15 2011	FY011 June 16-30 2011	FY011 July 2011	FY011 August 2011	FY012 September 2011
Sponsored : Subject to Sal. Cap (Y/N)?															
	610-xxxxxx-xxxxx01	11.11	11.11	11.11	11.11	11.11	11.11	11.11	11.11	11.11	11.11				
	610-xxxxxx-xxxxx02	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00				
Mandatory/Vol. committed Cost Share:															
Companion CS Acct:															
Companion CS Acct:															
Companion CS Acct:															
Companion CS Acct:															
Companion CS Acct:															
Operating budget Eff %:															
Faculty Salary Acct:	110-4731001	83.89	83.89	83.89	83.89	83.89	83.89	83.89	83.89	83.89	83.89	100	100	100	100
Operating Acct 2:															
Operating Acct 3:															
	Total Monthly Effort (self-check: Must = 100%)	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100**	**100**	**100**	**100**

Enter effort here

III. Accounts Charged via on-line Deployment Funding

		Sept 16 - 30	October	November	December	January	February	March	April	May	June 1 - 15	June 16-30	July	August	FY11 TL PER ACCT (9/16/10 - 6/15/11)	Chartstring
	Monthly rate applied to NIH	5820.11	11111.11	11111.11	11111.11	11111.11	11111.11	11111.11	11111.11	11111.11	5555.56	5555.56	11111.11	11111.11		
Sponsored :	Monthly rate Not applied to NIH	5820.11	11111.11	11111.11	11111.11	11111.11	11111.11	11111.11	11111.11	11111.11	5555.56					
Sponsored Acct 1:	610-xxxxxx-xxxxx01	646.61	1234.44	1234.44	1234.44	1234.44	1234.44	1234.44	1234.44	1234.44	617.22				**$11,139.39**	610-xxxxxx-xxxxx01
Sponsored Acct 2:	610-xxxxxx-xxxxx02	291.01	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	277.78				**$5,013.23**	610-xxxxxx-xxxxx02
Sponsored Acct 3:	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				**$0.00**	0
Sponsored Acct 4:	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				**$0.00**	0
Sponsored Acct 5:	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				**$0.00**	0
Sponsored Acct 6:	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0
Sponsored Acct 7:	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Sponsored Acct 8:	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Sponsored Acct 9:	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Sponsored Acct 10:	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Cap Cost Share:																
	Cap Cost-Sharing Monthly Expense:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Cap CS Acct 1:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				**$0.00**	0
Cap CS Acct 2:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				**$0.00**	0
Cap CS Acct 3:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				**$0.00**	0
Cap CS Acct 4:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				**$0.00**	0
Cap CS Acct 5:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				**$0.00**	0
Mandatory/Vol. committed CS	Earned Amount with No Cap:	5820.11	11111.11	11111.11	11111.11	11111.11	11111.11	11111.11	11111.11	11111.11	5555.56	11111.11	11111.11	11111.11		
Companion CS Acct 1:	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				**$0.00**	0
Companion CS Acct 2:	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				**$0.00**	0
Companion CS Acct 3:	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				**$0.00**	0
Companion CS Acct 4:	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0
Companion CS Acct 5:	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0
Operating budget Eff %:																
Faculty Salary Acct:	110-4731001	3229.05	6543.33	6543.33	6543.33	6543.33	6543.33	6543.33	6543.33	6543.33	3271.67	4166.67	8333.33	8333.33	**$79,680.71**	total includes acad. salary
Operating Acct 2:	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**$0.00**	paid in summer months
Operating Acct 3:	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**$0.00**	
	Total Monthly Amount Paid over 12 Months Charg	**$4,166.67**	**$8,333.33**	**$8,333.33**	**$8,333.33**	**$8,333.33**	**$8,333.33**	**$8,333.33**	**$8,333.33**	**$8,333.33**	**$4,166.67**	**$4,166.67**	**$8,333.33**	**$8,333.33**		
	Total of all funding (should match # above)	**$4,166.67**	**$8,333.33**	**$8,333.33**	**$8,333.33**	**$8,333.33**	**$8,333.33**	**$8,333.33**	**$8,333.33**	**$8,333.33**	**$4,166.67**	**$4,166.67**	**$8,333.33**	**$8,333.33**		

Dollar amounts auto-calculate

Final Effort Distribution

9/16 - 11/30 1Q	12/1 - 2/28 2Q	3/1 - 6/15 3Q	
11.2%	11.1%	11.1%	add to 192 (over the cap) below
5.0%	5.0%	5.0%	to get total % effort, if applicable
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	add to sponsored acct. above
0.0%	0.0%	0.0%	to get total % effort
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
16.3%	***16.1%***	***16.1%***	*subtotal Sponsored (includes cost share)*

Confirm effort here

note: Effort reporting has a +/- 1% tolerance

IV. To be entered in HRIS Position Funding Academic Year Percentages to Charge Funding:

		Sept 16 - 30	October	November	December	January	February	March	April	May	June 1 - 15	June 16-30	July	August
Sponsored :	Monthly Salary Rate	$4,167	$8,333	$8,333	$8,333	$8,333	$8,333	$8,333	$8,333	$8,333	$4,167	$4,167	$8,333	$8,333
	610-xxxxxx-xxxxx01	15.52%	14.81%	14.81%	14.81%	14.81%	14.81%	14.81%	14.81%	14.81%	14.81%			
	610-xxxxxx-xxxxx02	6.98%	6.67%	6.67%	6.67%	6.67%	6.67%	6.67%	6.67%	6.67%	6.67%			
	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
Cap Cost Share:														
Cap CS Acct 1:	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
Cap CS Acct 2:	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
Cap CS Acct 3:	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
Cap CS Acct 4:	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
Cap CS Acct 5:	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
	Sub Total:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
Mandatory/Vol. committed Cost Share:														
	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
	Sub Total:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
Operating budget Eff %:														
Faculty Salary Acct:	110-4731001	77.50%	78.52%	78.52%	78.52%	78.52%	78.52%	78.52%	78.52%	78.52%	78.52%	100.00%	100.00%	100.00%
Operating Acct 2:	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Operating Acct 3:	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Total:	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Percents to be entered in HRIS (auto-calculate)

FY11, DIRECT CHARGING TEMPLATE FOR 9-MONTH EVANSTON FACULTY - BETA Version

***Note: this sheet should only be used for faculty with commitments no more than 75%. If the faculty member's commitment is more than 75%, SDA should be used instead.**

I. Enter data in the fields highlighted in Yellow; all other fields are calculated by the worksheet.

Revision: Date: By:

I. Salary& Appointment

Profile: Faculty Name: **John Doe** Employee ID: **1234567**

	9-Month Salary**
Appt 1 (Faculty):	$100,000.00
Appt 2:	
Appt 3:	

Faculty Appointment Home Dept:

Excluding the 3 summer months if 12 mo appt.

Excluding the 3 summer months if 12 mo appt.

Example: 1 Appointment

Appointment #1 # of Months Contract Employment Period **9**

FY11: Sept. - Dec. (2010 NIH cap)

Academic Base Salary (J7+J8+J9)	**$100,000**
NIH Salary Cap (12 months):	**$199,700**
Regulatory Salary Cap for 9 months:	**$149,775**
Calculations:	
Monthly salary (earned rate)	$11,111.11
Monthly Salary Based on Appointment 1 only:	$11,111.11
Monthly "Earned" amounts applied to NIH:	$11,111.11
Over the Cap Cost per Month	$0.00
Monthly Pay Rate (12 months)	**$8,333.33**

*NIH Cap Monthly Rate: $16,641.67

Salary Over the Cap: **NO**

FY11: Jan. - June (2011 NIH cap)

Academic Base Salary (J7+J8+J9)	**$100,000**
NIH Salary Cap (12 months):	**$199,700**
Regulatory Salary Cap for 9 months:	**$149,775**
Calculations:	
Monthly salary (earned rate)	$11,111.11
Monthly Salary Based on Appointment 1 only:	$11,111.11
Monthly "Earned" amounts applied to NIH:	$11,111.11
Regulatory Cap Cost-Sharing Monthly Expense:	$0.00
Monthly Amount Paid over 12 Months:	**$8,333.33**

Salary Over the Cap: **NO**

NIH Cap Monthly Rate: $16,641.67

II. *Effort Distribution*

Percent Effort and Accounts Charged by Month:

		FY011	FY011	FY011	FY011	FY011	FY011	FY011	FY011	FY011	FY011	FY011	FY011	FY011	FY012
		Sept 16 - 30	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June 1 - 15**	**June 16-30**	**July**	**August**	**September**
Sponsored :		2010	2010	2010	2010	2011	2011	2011	2011	2011	2011	2011	2011	2011	2011
Subject to Sal. Cap (Y/N)?	**Chartstring**														
	610-xxxxxx-xxxxx01	11.11	11.11	11.11	11.11	11.11	11.11	11.11	11.11	11.11	11.11				
	610-xxxxxx-xxxxx02	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00				
Mandatory/Vol. committed Cost Share:															
Companion CS Acct:															
Companion CS Acct:															
Companion CS Acct:															
Companion CS Acct:															
Companion CS Acct:															
Operating budget Eff %:															
Faculty Salary Acct:	110-4731001	83.89	83.89	83.89	83.89	83.89	83.89	83.89	83.89	83.89	83.89	100	100	100	100
Operating Acct 2:															
Operating Acct 3:															
	Total Monthly Effort (self-check: Must = 100%)	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100.00**	**100**	**100**	**100**	**100**

III. Accounts Charged via on-line Deployment Funding:

	Monthly rate applied to NIH		5820.11	11111.11	11111.11	11111.11	11111.11	11111.11	11111.11	11111.11	11111.11	5555.56	5555.56	11111.11	11111.11	FY11 TL PER ACCT	
Sponsored :	Monthly rate Not applied to NIH		5820.11	11111.11	11111.11	11111.11	11111.11	11111.11	11111.11	11111.11	11111.11	5555.56				**(9/16/10 - 6/15/11)**	Chartstring
Sponsored Acct 1:	610-xxxxxx-xxxxx01		646.61	1234.44	1234.44	1234.44	1234.44	1234.44	1234.44	1234.44	1234.44	617.22				**$11,139.39**	610-xxxxxx-xxxxx01
Sponsored Acct 2:	610-xxxxxx-xxxxx02		291.01	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	277.78				**$5,013.23**	610-xxxxxx-xxxxx02
Sponsored Acct 3:		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				**$0.00**	0
Sponsored Acct 4:		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				**$0.00**	0
Sponsored Acct 5:		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				**$0.00**	0
Sponsored Acct 6:		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0
Sponsored Acct 7:		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0
Sponsored Acct 8:		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0
Sponsored Acct 9:		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0
Sponsored Acct 10:		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0
Cap Cost Share:																	
	Cap Cost-Sharing Monthly Expense:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Cap CS Acct 1:			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				**$0.00**	0
Cap CS Acct 2:			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				**$0.00**	0
Cap CS Acct 3:			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				**$0.00**	0
Cap CS Acct 4:			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				**$0.00**	0
Cap CS Acct 5:			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				**$0.00**	0
Mandatory/Vol. committed CS	Earned Amount with No Cap:		5820.11	11111.11	11111.11	11111.11	11111.11	11111.11	11111.11	11111.11	11111.11	5555.56	11111.11	11111.11	11111.11		
Companion CS Acct 1:		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				**$0.00**	0
Companion CS Acct 2:		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				**$0.00**	0
Companion CS Acct 3:		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				**$0.00**	0
Companion CS Acct 4:		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0
Companion CS Acct 5:		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0
Operating budget Eff %:																	
Faculty Salary Acct:	110-4731001		3229.05	6543.33	6543.33	6543.33	6543.33	6543.33	6543.33	6543.33	6543.33	3271.67	4166.67	8333.33	8333.33	**$79,680.71**	total includes acad. salary
Operating Acct 2:		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**$0.00**	paid in summer months
Operating Acct 3:		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**$0.00**	
	Total Monthly Amount Paid over 12 Months Charg		**$4,166.67**	**$8,333.33**	**$8,333.33**	**$8,333.33**	**$8,333.33**	**$8,333.33**	**$8,333.33**	**$8,333.33**	**$8,333.33**	**$4,166.67**	**$4,166.67**	**$8,333.33**	**$8,333.33**		
	Total of all funding (should match # above)		**$4,166.67**	**$8,333.33**	**$8,333.33**	**$8,333.33**	**$8,333.33**	**$8,333.33**	**$8,333.33**	**$8,333.33**	**$8,333.33**	**$4,166.67**	**$4,166.67**	**$8,333.33**	**$8,333.33**		

IV. To be entered in HRIS Position Funding Academic Year Percentages to Charge Funding:)

		Sept 16 - 30	October	November	December	January	February	March	April	May	June 1 - 15	June 16-30	July	August
Sponsored :	Monthly Salary Rate	$4,167	$8,333	$8,333	$8,333	$8,333	$8,333	$8,333	$8,333	$8,333	$4,167	$4,167	$8,333	$8,333
	610-xxxxxx-xxxxx01	15.52%	14.81%	14.81%	14.81%	14.81%	14.81%	14.81%	14.81%	14.81%	14.81%			
	610-xxxxxx-xxxxx02	6.98%	6.67%	6.67%	6.67%	6.67%	6.67%	6.67%	6.67%	6.67%	6.67%			
	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
Cap Cost Share:														
Cap CS Acct 1:	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
Cap CS Acct 2:	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
Cap CS Acct 3:	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
Cap CS Acct 4:	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
Cap CS Acct 5:	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
	Sub Total:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
Mandatory/Vol. committed Cost Share:														
	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
	Sub Total:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%			
Operating budget Eff %:														
Faculty Salary Acct:	110-4731001	77.50%	78.52%	78.52%	78.52%	78.52%	78.52%	78.52%	78.52%	78.52%	78.52%	100.00%	100.00%	100.00%
Operating Acct 2:	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Operating Acct 3:	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Total:	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Total % non-sponsored	**77.50%**	**78.52%**	**78.52%**	**78.52%**	**78.52%**	**78.52%**	**78.52%**	**78.52%**	**78.52%**	**78.52%**	**100.00%**	**100.00%**	**100.00%**

Final Effort Distribution			
9/16 - 11/30	12/1 - 2/28	3/1 - 6/15	
1Q	2Q	3Q	
11.2%	11.1%	11.1%	add to 192 (over the cap) below
5.0%	5.0%	5.0%	to get total % effort, if applicable
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	add to sponsored acct. above
0.0%	0.0%	0.0%	to get total % effort
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
0.0%	0.0%	0.0%	
16.3%	***16.1%***	***16.1%***	*subtotal Sponsored (includes cost share)*

note: Effort reporting has a +/- 1% tolerance